

GRUPO 6.- REGULACION ECONOMICA DE CARACTER GENERAL

| F U N C I O N | | S U B F U N C I O N | | P R O G R A M A | | 1 | 2 | 3 | 4 | 6 | 7 | 8 | 9 | IMPORTE | |
|-------------------|--|-----------------------------|--|---|---------|--------------------|-----------------------------|--------------------|---------------------------|--------------------|----------------------------|---------------------|---------------------|-----------|---------|
| | | | | | | GASTOS DE PERSONAL | GASTOS EN BIENES CORRIENTES | GASTOS FINANCIEROS | TRANSFERENCIAS CORRIENTES | INVERSIONES REALES | TRANSFERENCIAS FINANCIERAS | ACTIVOS FINANCIEROS | PASIVOS FINANCIEROS | TOTAL | |
| 1 | REGULACION ECONOMICA | 1 | DIRECCION Y SERVICIOS GENERALES DE HACIENDA Y ECONOMIA | ADMINISTRACION GENERAL DE HACIENDA Y ECONOMIA | | 88.813 | 86.525 | 0 | 12.000 | 586.000 | 10.000 | 0 | 0 | 783.338 | |
| | | | TOT. SUBFUNCION 1 - | | | 88.813 | 86.525 | 0 | 12.000 | 586.000 | 10.000 | 0 | 0 | 0 | 783.338 |
| | 2 | PLANIFICACION Y PRESUPUESTO | PLANIFICACION Y PRESUPUESTACION | | 38.262 | 9.900 | 0 | 0 | 0 | 70.000 | 0 | 0 | 0 | 0 | 118.162 |
| | | TOT. SUBFUNCION 2 - | | | 38.262 | 9.900 | 0 | 0 | 0 | 70.000 | 0 | 0 | 0 | 0 | 118.162 |
| 3 | FISCALIZACION CONTABILIDAD Y POLITICA FINANCIERA | 3 | CONTROL INTERNO, CONTABILIDAD Y GESTION FINANCIERA | | 89.943 | 24.650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 114.593 |
| | | | TOT. SUBFUNCION 3 - | | | 89.943 | 24.650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | ADMINISTRACION Y GESTION TRIBUTARIA | 4 | ADMINISTRACION Y GESTION TRIBUTARIA | | 110.125 | 118.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 228.525 |
| | | | TOT. SUBFUNCION 4 - | | | 110.125 | 118.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNCION 6.1 | | | | | | 327.143 | 239.475 | 0 | 12.000 | 656.000 | 10.000 | 0 | 0 | 1.244.618 | |
| TOTAL GRUPO 6. | | | | | | 327.143 | 239.475 | 0 | 12.000 | 656.000 | 10.000 | 0 | 0 | 1.244.618 | |